Application Type	Estimated number	Current fee (maximum permitted)	Current Budget	Proposed Fee	Income Forecast
New Betting Shop	2	£3,000.00	£6,000.00	£830.00	£1,660.00
New Casino (small) *	0	£8,000.00	£0.00	£2,810.00	£0.00
New Bingo	0	£3,500.00	£0.00	£830.00	£0.00
New AGC	0	£2,000.00	£0.00	£830.00	£0.00
New FEC	0	£2,000.00	£0.00	£830.00	£0.00
Annual fee Betting Shop	40	£600.00	£24,000.00	£500.00	£20,000.00
Annual fee Casino (small) *	0	£5,000.00	£0.00	£880.00	£0.00
Annual fee Bingo	0	£1,000.00	£0.00	£500.00	£0.00
Annual fee AGC	0	£1,000.00	£0.00	£500.00	£0.00
Annual fee FEC	0	£750.00	£0.00	£500.00	£0.00
Variation betting shop	0	£1,500.00	£0.00	£580.00	£0.00
Variation Casino (small) *	0	£4,000.00	£0.00	£2,570.00	£0.00
Variation Bingo	0	£1,750.00	£0.00	£580.00	£0.00
Variation AGC	0	£1,000.00	£0.00	£580.00	£0.00
Variation FEC	0	£1,000.00	£0.00	£580.00	£0.00
Transfer/reinstatement betting shop	0	£1,200.00	£0.00	£240.00	£0.00
Transfer/reinstatement Casino (small) *	0	£1,800.00	£0.00		£0.00
Transfer/reinstatement Bingo	0	£1,200.00	£0.00	£240.00	£0.00
Transfer/reinstatement AGC	0	£1,200.00	£0.00		£0.00
Transfer/reinstatement FEC	0	£950.00	£0.00	£240.00	£0.00
Provisional statement Betting Shop	0	£3,000.00	£0.00	£830.00	£0.00
Provisional statement Casino (small) *	0	£8,000.00	£0.00	£2,810.00	£0.00
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Provisional statement Bingo	0	£3,500.00 £2,000.00	£0.00		£0.00
Provisional statement AGC	0	,			£0.00
Provisional statement FEC	0	£2,000.00	£0.00	£830.00	£0.00
New app with prov statement Bet Shop	0	£1,200.00	£0.00	£590.00	£0.00
New app with prov statement Casino (sm)	0	£3,000.00	£0.00	£700.00	£0.00
New app with pro statement Bingo	0	£1,200.00	£0.00	£590.00	£0.00
new app with prov statement AGC	0	£1,200.00	£0.00	£590.00	£0.00
New app with prov statement FEC	0	£950.00	£0.00	£590.00	£0.00
Change of circumstances	0	£50.00	£0.00	£50.00	£0.00
Copy of licence	0	£30.00	£0.00		£0.00
Temporary use notice (TUN)	0	£25.00	£0.00		£0.00
Replacement TUN (copy)	0	£300.00	£0.00		£0.00
		220.00	20.00	220.00	20.00
Gaming machine permit (2 or less) (one off fee & no annual fee)	0	£50.00	£0.00	£50.00	£0.00
Gaming machine permit (3 or more)	0	£150.00	£0.00	£150.00	£0.00
Annual fee gaming machine permit (3 or more)	25	£50.00	£1,250.00	£50.00	£1,250.00
Variation to gaming machine permit (3 or more)	0	£100.00	£0.00	£100.00	£0.00
Transfer of gaming machine permit (3 or more)	0	£25.00	£0.00	£25.00	£0.00
Total			£31,250.00		£22,910.00
				Difference	-£8,340.00